

GOVERNMENT OF TELANGANA
ABSTRACT

TOURISM - Budget Estimates – 2017-18 - Administrative Sanction Order for **Rs.5,73,20,000/-** to YAT & C (PMU) Department towards 3rd quarter under Schemes (Plan) budget – Accorded.

YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No.682

Dated: 24-10-2017.
Read the following:-

- 1.G.O.Ms.No.59, Finance (BG.I) Dept., Dt. 30-03-2001.
 - 2.G.O.Ms.No.50, Finance (BG) Dept.,Dt.31.03.2017.
 - 3.G.O.Ms.No.56, Finance (BG) Dept., Dt.12.04.2017.
 - 4.G.O.Rt.No.1688, Finance (EBS.I) Dept., Dt. 16.10.2017.0
- ***

ORDER:

In the reference 4th read above, Finance (EBS.I) Department have issued Budget Release Order for **Rs.5,73,20,000-00 (Rupees five crores seventy-three lakhs and twenty thousand only)** to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 3rd quarter budget under Schemes (Plan) Schemes as follows:

(Rupees in thousands)									
Sl. No.	Head of Account	Charged / Voted	Provision in BE 2017-18	Additional Amount sanctioned	Amount s reappro - Priated	Total Provisi on in BE 2017-18	Amount already authori-sed toward 1 st & 2 nd Qrs. Rs.	Amount to be released towards 3 rd Qr. Rs.	Balance amount available Rs.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
Scheme Name: Accommodation and other facilities to Tourists Procedure of drawal of funds:Detiled Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1.	3452-01-102-25-04-210-211	V	0.15	--	--	0.15	6,000	3,000	6,000
Scheme Name: Headquarters Office Procedure of drawal of funds:Detiled Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2.	3452-01-102-25-01-250-000	V	0.13	--	--	0.13	6,000	3,000	4,000
Scheme Name:PMU – Advertisements, Sales & Publicity expenses in National and International Travel Marts organizing tourism events, sponsorship, fairs and festival and other expenditure Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Remarks:									
3.	3452-01-102-25-20-500-503	V	19,01.56	--	--	19,01.56	5,70,46,000	4,75,39,000	8,55,71,000
Scheme Name:PMU-Establishment of Telangana TV and Film Institute Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4.	3452-01-102-25-22-500-503	V	50,00	--	--	50,00	15,00,000	12,50,000	22,50,000
Scheme Name:PMU-Happening Hyderabad (including HCVB Organizing Programme and Sponsorship of events in Hyderabad Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
5.	3452-01-102-25-21-500-503	V	1,00,00	--	--	1,00,00	50,00,000	25,00,000	25,00,000
Scheme Name:PMU Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
6.	3452-01-102-25-06-260-000	V	2,00.00	--	--	2,00.00	60,00,000	50,00,000	50.00,000
7.	3452-01-102-25-06-280-284	V	40.00	--	--	40.00	12,00,000	10,00,000	18.00,000
8.	3452-01-102-25-06-500-503	V	1.00	--	--	1.00	30,000	25,000	45,000
	TOTAL		22,92,84	--	--	22,92,84	7,07,88,000	5,73,20,000	10,11,76,000

(p.t.o.)

:: 2 ::

2. Government hereby accord administrative sanction for an amount of **Rs.5,73,20,000 (Rupees five crores seventy-three lakhs and twenty thousand only)** to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 3rd quarter budget under Plan Schemes.

3. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

4. This order does not require the concurrence of the Finance Department of the Budget Release Order issued in the reference 4th read above.

(BY ORDER AND IN THE NAME OF GOVERNOR OF TELANGANA)

**B. VENKATESHAM
SECRETARY TO GOVERNMENT**

To

The Assistant Secretary to Government & Drawing and Disbursing Officer, YAT & C (PMU) Department.

The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.

The Commissioner, Telangana State Tourism, Hyderabad

The YAT & C (PMU-Claims) Department.

Copy to

The Finance (BG) Department

The Finance (EBS.I) Department

The Accountant General (A&E), Hyderabad

SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER